



Program Review Data Summary

Subject: American Sign Language

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	5	2	422	450	872
2017	4	3	261	559	820
2018	3	3	267	614	881

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	American Sign Language	ASL	195	273	25	10.9	90	79	9	809
2016	American Sign Language	FL	20	22	12	1.8	90	81	9	66
2017	American Sign Language	ASL	189	268	24	11.2	92	80	7	796
2017	American Sign Language	FL	8	8	6	1.3	100	75	0	24
2018	American Sign Language	ASL	202	277	25	11.1	92	81	7	821
2018	American Sign Language	FL	18	20	13	1.5	95	95	5	60

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	American Sign Language	\$78,685.77	\$271,981.98	\$315.16	\$295,551.64	\$536,723.05	\$621.93
2017	American Sign Language	\$70,761.88	\$335,061.07	\$404.17	\$308,827.85	\$511,326.76	\$616.80
2018	American Sign Language	\$63,189.21	\$431,258.14	\$496.27	\$386,150.34	\$638,285.24	\$734.51

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
American Sign Lang Studies (6800 cert)	0	50	25
ASL-English Interpreter Prep. AAS (216A assoc)	25	25	40

of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
American Sign Lang Studies (6800 cert)	2	5	1
ASL-English Interpreter Prep. AAS (216A assoc)	2		4

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2016	2017	2018	total
American Sign Lang Studies (6800 cert)	11	6	5	22
ASL-English Interpreter Prep. AAS (216A assoc)	5	8	7	20